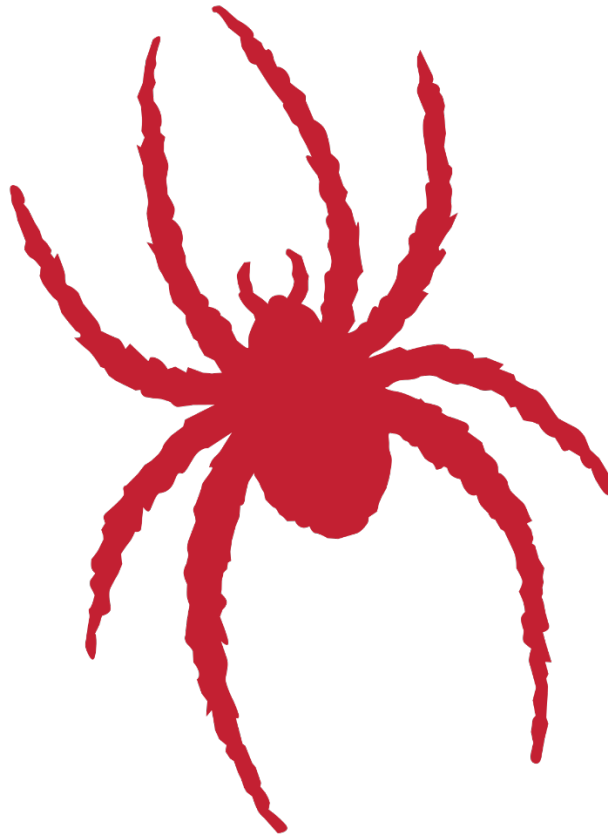


# 2022-2023 EADA Report



*Prepared by Kate Sirc, Associate AD - Business Operations*

*October 9, 2023*

**General Information**

President: Kevin F. Hallock  
 410 Westhampton Way  
 Richmond, VA 23173  
 Phone: (804) 289-8100  
 Number of Full-Time Undergraduates: 2,953  
 Men: 1,368 (46%); Women: 1,585 (54%)

**Athletic Department Information**

Athletic Director: John Hardt  
 365 College Road  
 Richmond, VA 23173  
 Phone: (804) 289-8345  
 NCAA Division I-FCS

**Athletics Participation – Men’s and Women’s Teams**

*The number of participants as of the first day of competition.*

Sport	Men’s Teams	Women’s Teams
Basketball	16	14
Football	91	
Baseball	38	
Cross Country	19	
Field Hockey		22
Golf	8	9
Lacrosse	46	37
Soccer		29
<i>Swimming &amp; Diving (combined)</i>		23
Swimming		22
Diving		4
Tennis	9	10
<i>Track and Field and Cross Country (combined)</i>		105
Track and Field (Indoor)		35
Track and Field (Outdoor)		35
Cross Country		35

Total Participants per Team	Men’s Teams Participation	Women’s Teams Participation
	227	252

Unduplicated Count of Participants	Men’s Teams Participation	Women’s Teams Participation
	227	181

## Head Coaches

*This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.*

Men's Teams					
Sport	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Male of Female
Baseball	1		1		Male
Basketball	1		1		Male
Cross Country	1		1		Male
Football	1		1		Male
Golf	1		1		Male
Lacrosse	1		1		Male
Tennis	1		1		Male
<b>TOTAL</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	

Women's Teams					
Sport	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Male of Female
Basketball	1		1		Male
Field Hockey	1		1		Female
Golf	1		1		Female
Lacrosse	1		1		Female
Soccer	1		1		Male
Swimming & Diving	1		1		Male
Tennis	1		1		Male
Track & Field/ Cross Country	1		1		Female
<b>TOTAL</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	

## Head Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$385,049	\$131,401
Number of Head Coaches Included in Average	7	8
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per FTE	\$363,245	\$128,176
Number of FTE's included in Average	6.5	7.5

## Assistant Coaches

*This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.*

Men's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Cross Country									0
Football	10		10						10
Golf									0
Lacrosse	2	1	2	1					3
Tennis	1		1						1
<b>TOTAL</b>	<b>18</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>

Women's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee or Volunteer	
Basketball					3		3		3
Field Hockey					2		2		2
Golf									0
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Swimming & Diving	2		2						2
Tennis					1		1		1
Track & Field/ Cross Country	1		1		1		1		2
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>14</b>

## Assistant Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$91,086	\$51,978
Number of Assistant Coaches Included in Average	18	14
Number of Volunteer Assistant Coaching Positions	2	0
Average Annual Institutional Salary per FTE	\$91,086	\$51,978
Number of FTE's included in Average	18	14

## Athletically Related Student Aid – Men’s and Women’s Teams

*Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.*

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$6,707,428	\$5,620,842	\$12,328,270
Ratio (Percentage)	54%	46%	100%

## Recruiting Expenses – Men’s and Women’s Teams

*Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.*

	Men’s Teams	Women’s Teams	Total
Amount Spent on Recruiting	\$386,443	\$145,919	\$532,362

## Operating (Game-Day) Expenses – Men’s and Women’s Teams

*Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.*

Sport	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
<b>Basketball</b>	16	93,577	1,497,224	14	42,221	591,089	2,088,313
<b>Football</b>	91	9,688	881,587				881,587
<b>Baseball</b>	38	9,190	349,219				349,219
<b>Cross Country</b>	19	3,914	74,372				74,372
<b>Field Hockey</b>				22	6,439	141,659	141,659
<b>Golf</b>	8	12,901	103,207	9	10,032	90,285	193,492
<b>Lacrosse</b>	46	5,415	249,079	37	5,530	204,615	453,694
<b>Soccer</b>				29	5,856	169,817	169,817
<b>Swimming and Diving (combined)</b>				26	6,733	175,063	175,063
<b>Tennis</b>	9	8,513	76,615	10	7,023	70,228	146,843
<b>Track and Field and Cross Country (combined)</b>				105	1,981	207,976	207,976
<b>Total Operating Expenses Men’s</b>	227		3,231,303	252		1,650,732	4,882,035

<b>and Women's Teams</b>							
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### Total Expenses – Men's and Women's Teams

*These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.*

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Basketball</b>	6,187,344	2,829,276	9,016,620
<b>Football</b>	7,322,442		7,322,442
<b>Baseball</b>	1,403,536		1,403,536
<b>Cross Country</b>	193,396		193,396
<b>Field Hockey</b>		1,190,306	1,190,306
<b>Golf</b>	534,707	719,900	1,254,607
<b>Lacrosse</b>	1,851,788	1,313,635	3,165,423
<b>Soccer</b>		1,269,332	1,269,332
<b>Swimming and Diving (combined)</b>		1,097,146	1,097,146
<b>Tennis</b>	270,713	803,148	1,073,861
<b>Track and Field and Cross Country (combined)</b>		1,275,009	1,275,009
<b>Total Expenses of all Sports, Except Football and Basketball (combined)</b>	4,254,140	7,668,476	11,922,616
<b>Total Expenses Men's and Women's Teams</b>	17,763,926	10,497,752	28,261,678
<b>Not Allocated by Gender/Sport</b>			13,935,970
<b>Grand total Expenses</b>			42,197,648

## Total Revenues – Men’s and Women’s Teams

*These revenues include appearance guarantees, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.*

<b>Varsity Teams</b>	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
<b>Basketball</b>	6,187,344	2,829,276	9,016,620
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<b>Total Revenues of all Sports, Except Football and Basketball (combined)</b>	4,254,140	7,668,476	11,922,616
<b>Total Revenues Men’s and Women’s Teams</b>	17,763,926	10,497,752	28,261,678
<b>Not Allocated by Gender/Sport</b>			15,211,292
<b>Grand total Revenues</b>			43,472,970

## Summary- Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	2,542,715	1,025,408	3,568,123
2	Total of Assistant Coaches' Salaries	1,639,548	727,692	2,367,240
3	Total Salaries (Lines 1+2)	4,182,263	1,753,100	5,935,363
4	Athletically Related Student Aid	6,707,428	5,620,842	12,328,270
5	Recruiting Expenses	386,443	145,919	532,362
6	Operating (Game-Day) Expenses	3,231,303	1,650,732	4,882,035
7	Summary of Subset Expenses (Lines 3+4+5+6)	14,507,437	9,170,593	23,678,030
8	Total Expenses for Teams	17,763,926	10,497,752	28,261,678
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	3,256,489	1,327,159	4,583,648
10	Not Allocated Expenses			13,935,970
11	Grand Total Expenses (Lines 8+10)			42,197,648
12	Total Revenues for Teams	17,763,926	10,497,752	28,261,678
13	Not Allocated Revenues			15,211,292
14	Grand Total Revenues (Lines 12+13)			43,472,970
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1,275,322