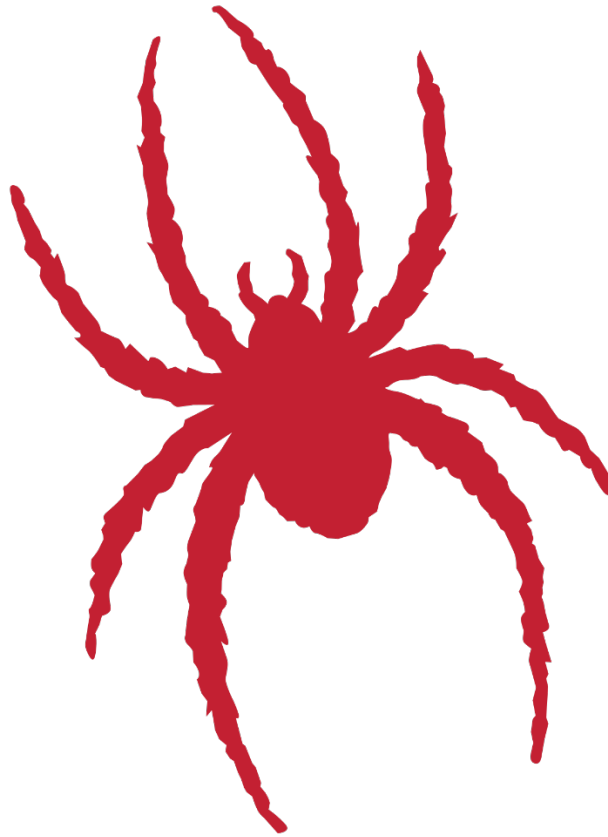


2023-2024 EADA Report



Prepared by Kate Sirc, Associate AD - Business Operations

October 15, 2024

General Information

President: Kevin F. Hallock
 410 Westhampton Way
 Richmond, VA 23173
 Phone: (804) 289-8100
 Number of Full-Time Undergraduates: 2,953
 Men: 1,331 (46%); Women: 1,566 (54%)

Athletic Department Information

Athletic Director: John Hardt
 365 College Road
 Richmond, VA 23173
 Phone: (804) 289-8345
 NCAA Division I-FCS

Athletics Participation – Men’s and Women’s Teams

The number of participants as of the first day of competition.

Sport	Men’s Teams	Women’s Teams
Baseball	37	
Basketball	16	15
Cross Country	14	
Field Hockey		23
Football	90	
Golf	10	8
Lacrosse	49	34
Soccer		29
<i>Swimming & Diving (combined)</i>		26
Swimming		22
Diving		4
Tennis	9	9
<i>Track and Field and Cross Country (combined)</i>		108
Track and Field (Indoor)		36
Track and Field (Outdoor)		36
Cross Country		36

Total Participants per Team	Men’s Teams Participation	Women’s Teams Participation
	225	252

Unduplicated Count of Participants	Men’s Teams Participation	Women’s Teams Participation
	225	180

Head Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.

Men's Teams					
Sport	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Male of Female
Baseball	1		1		Male
Basketball	1		1		Male
Cross Country	1		1		Male
Football	1		1		Male
Golf	1		1		Male
Lacrosse	1		1		Male
Tennis		1	1		Male
TOTAL	6	1	7	0	

Women's Teams					
Sport	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Male of Female
Basketball	1		1		Male
Field Hockey	1		1		Female
Golf	1		1		Female
Lacrosse	1		1		Female
Soccer	1		1		Male
Swimming & Diving	1		1		Male
Tennis		1	1		Male
Track & Field/ Cross Country	1		1		Female
TOTAL	7	1	8	0	

Head Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$377,819	\$131,120
Number of Head Coaches Included in Average	7	8
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per FTE	\$406,882	\$139,861
Number of FTE's included in Average	6.5	7.5

Assistant Coaches

This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.

Men's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Cross Country									0
Football	10		10						10
Golf		1		1					0
Lacrosse	2	1	2	1					3
Tennis	1	1	1	1					1
TOTAL	18	4	18	4	0	0	0	0	20

Women's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee or Volunteer	
Basketball					3		3		3
Field Hockey					2		2		2
Golf									0
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Swimming & Diving	1		1		1		1		2
Tennis		3		3	1		1		1
Track & Field/ Cross Country	1		1		1		1		2
TOTAL	3	3	3	3	11	0	11	0	14

Assistant Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$89,021	\$53,888
Number of Assistant Coaches Included in Average	20	15
Number of Volunteer Assistant Coaching Positions	2	2
Average Annual Institutional Salary per FTE	\$91,086	\$51,978
Number of FTE's included in Average	19.75	14.25

Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$7,085,619	\$5,756,194	\$12,841,813
Ratio (Percentage)	55%	45%	100%

Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men’s Teams	Women’s Teams	Total
Amount Spent on Recruiting	\$393,913	\$199,764	\$593,677

Operating (Game-Day) Expenses – Men’s and Women’s Teams

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.

Sport	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	118,609	1,897,748	15	54,174	812,610	2,710,358
Football	90	13,094	1,178,455				1,178,455
Baseball	37	12,221	452,170				452,170
Cross Country	14	6,564	91,902				91,902
Field Hockey				23	7,763	178,554	178,554
Golf	10	12,905	129,045	8	9,259	74,069	203,114
Lacrosse	49	10,553	517,121	34	5,975	203,144	720,265
Soccer				29	5,261	152,567	152,567
Swimming and Diving (combined)				26	5,848	152,047	152,047
Tennis	9	10,052	90,464	9	8,565	77,085	167,549
Track and Field and Cross Country (combined)				108	2,278	246,036	246,036
Total Operating Expenses M/W	225		4,356,905	252		1,896,112	6,253,017

Total Expenses – Men’s and Women’s Teams

These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	7,075,934	3,339,035	10,414,969
Football	7,969,361		7,969,361
Baseball	1,773,242		1,773,242
Cross Country	211,994		211,994
Field Hockey		1,392,699	1,392,699
Golf	601,904	525,949	1,127,853
Lacrosse	2,390,269	1,506,897	3,897,166
Soccer		1,228,410	1,228,410
Swimming and Diving (combined)		1,083,194	1,083,194
Tennis	310,960	842,743	1,153,703
Track and Field and Cross Country (combined)		1,396,008	1,396,008
Total Expenses of all Sports, Except Football and Basketball (combined)	5,288,369	7,975,900	13,264,269
Total Expenses Men’s and Women’s Teams	20,333,664	11,314,935	31,648,599
Not Allocated by Gender/Sport			14,612,316
Grand total Expenses			46,260,915

Total Revenues – Men’s and Women’s Teams

These revenues include appearance guarantees, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
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Total Revenues Men’s and Women’s Teams	20,333,664	11,314,935	31,648,599
Not Allocated by Gender/Sport			15,617,986
Grand total Revenues			47,266,585

Summary- Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	2,644,733	1,048,906	3,693,693
2	Total of Assistant Coaches' Salaries	1,780,420	808,320	2,588,740
3	Total Salaries (Lines 1+2)	4,425,153	1,857,280	6,282,433
4	Athletically Related Student Aid	7,085,619	5,756,194	12,841,813
5	Recruiting Expenses	393,913	199,764	593,677
6	Operating (Game-Day) Expenses	4,356,905	1,896,112	6,253,017
7	Summary of Subset Expenses (Lines 3+4+5+6)	16,261,590	9,709,350	25,970,940
8	Total Expenses for Teams	20,333,664	11,314,935	31,648,599
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	4,072,074	1,605,585	5,677,659
10	Not Allocated Expenses			14,612,316
11	Grand Total Expenses (Lines 8+10)			46,260,915
12	Total Revenues for Teams	20,333,664	11,314,935	31,648,599
13	Not Allocated Revenues			15,617,986
14	Grand Total Revenues (Lines 12+13)			47,266,585
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1,005,670